

p	C/F 2020	2021	Total Administration/ Governance/Programme Delivery	LEADER Transitional Budget	Total Budget
CSP	0	96914	96914	0	96914
North Cork/14 - 20	7087	0	7087	0	7087
North Cork Transitional	0	115981	115981	142340	258321
South Cork/14-20	1577	0	1577	0	1577
South Cork Transitional	0	51084	51084	62694	113778
West Cork/14-20	-1903	0	-1903	0	-1903
West Cork Transitional	0	41797	41797	51297	93094
LEADER West / Food	6916	0	6916	0	6916
RSS	-1600	18000	16400	0	16400
SICAP	5672	291964	297636	0	297636
TUS	-3013	123000	119987	0	119987
Total	14736	738740	753476	256331	1009807