

Avondhu Blackwater

Apportionment Policy

January 2021

Date Approval	EE	RD North	RD North Cork T/N	RD South	RD West	CSP	RSS	TUS	SICAP		Total
Admin	Valerie Murphy	0.280	0.10	0.120	0.10	0.010	0.010	0.05	0.33		1.00
	Anne Barry	0.392	0.05	0.168	0.14	0.010	0.010	0.05	0.18		1.00
LEADER Support	Niall Walshe	0.504	0.10	0.216	0.18						1.00
	Dave Foley	0.280		0.120	0.10				0.50		1.00
SICAP Support	Veronica Gubbins								1.00		1.00
	Mary Gubbins								1.00		1.00
	John McCarthy								1.00		1.00
	Natasha Brosnan								1.00		1.00
CSP Support	Marian Shanahan					1.00					1.00
RSS Support	Dave Clarke						1.000				1.00
Tus Support	Vincent O'Flynn							1.00			1.00
	Paul Fleming							1.00			1.00
	Donna							1.00			1.00
	Garry McCarhty							1.00			1.00
	Jerry Barrett							1.00			1.00
<b>Total</b>		<b>1.456</b>	<b>0.25</b>	<b>0.624</b>	<b>0.52</b>	<b>1.020</b>	<b>1.020</b>	<b>5.1</b>	<b>5.01</b>	<b>0</b>	<b>15.00</b>
<b>Overhead Allocations December2020</b>											
		<b>9.71%</b>	<b>1.70%</b>	<b>4.16%</b>	<b>3.57%</b>	<b>6.80%</b>	<b>6.80%</b>	<b>34.00%</b>	<b>33.40%</b>		<b>100%</b>
	Administration	4.48	1.00	1.92	1.60				3.40		12.4
	Support Costs	5.23	0.66	2.24	1.87	6.80	6.80	34.00	30.00		87.6
	Governance	9.71	1.66	4.16	3.47	6.80	6.80	34.00	33.40		100